

2020 Road Projects:

Current Road Fund Balance:	\$494,589.20
37 th Street, 112 th Ave. south to 110 th Ave.:	-\$160,000
42 nd Street, 108 th Ave. south to 107 th Ave.:	-\$92,000
Shoulders on 112 th Ave., 37 th St. to 44 th St.:	-\$41,000
Gravel Projects:	-\$54,000
Dust Control (1 application):	-\$12,000
Contribution from ACRC (gas tax share):	+\$40,000
Balance end of 2020:	\$175,000 +/-

2021 Forecast inc. 2020 Tax \$:	+\$220,000
109 th Ave. project, 37 th Street to Twp. Line:	-\$195,000
2021 Gravel Approx.:	-\$50,000
2021 Dust Control:	-\$25,000
Balance end of 2021:	\$126,000 +/-